

Annual Work Plan (Cover Page)

Country: Papua New Guinea

UNCP Outcome(s): UNCP Outcome # 1: Governance and crisis management: Government develops and implements effective governance and crisis management policies

Expected Intermediate Outcome(s): National and provincial level Government apply effective crisis management and prevention policies, strategies and techniques

Expected Output(s): Autonomous Bougainville Government has the capacity to apply effective crisis management and prevention policies, strategies and techniques

Implementing partner: UNDP

Responsible Parties and other Partners:

ExCom Agency: UNDP


Participating Agencies

Narrative

Bougainville is an Autonomous Region with an Autonomous Government (Autonomous Bougainville Government, ABG). In about 8 years, a referendum will be conducted in Bougainville on whether to opt for independence or remain an autonomous region of PNG. The key challenges facing Bougainville are: (i) to restore the trust of people in the institutions of governance, both within Bougainville and between Bougainville and the Papua New Guinea Government system; (ii) to continue to find ways to address the longer-term psychological impact that the civil unrest has had on the people through disrupted education, loss of public services and disrupted access to livelihood and income generation opportunities; (iii) successful completion of the Weapons Disposal Plan; (iv) implementation of a number of practical peace building initiatives in the spirit of the Bougainville Peace Agreement; (v) strengthening of the social capital in Bougainville; and (vi) the restoration of social services. UNDP will work with the ABG in developing its internal capacity to plan and implement its programmes, as well as on reconciliation programmes and initiatives towards weapons disposal.

Programme Period:	2008 - 2012
Programme Component:	
Intervention Title:	UNDP Bougainville programme
Budget Code:	
Duration:	2008 - 2012

Estimated annualized budget:	USD 1.370.000
Allocated resources:	
• Government	
• Regular	520.000
• Other	
○ AusAID:	810.000
○ BCPR:	40.000
Unfunded budget:	0

Agreed by ABG: 

Agreed by (ExCom Agency): 

Annual Work Plan 2009

Expected outputs of UNCP Action Plan's Intermediate Outcome	Planned Activities	Timeframe				Responsible Party	Source of funds	Budget description	Planned Budget Amount
		Q1	Q2	Q3	Q4				
Output 1									
Autonomous Bougainville Government has the capacity to apply effective crisis management and prevention policies, strategies and techniques									
Indicators		Annual Target							
# ABG division technical advisory and capacity development initiatives		5							
# Reconciliation events organised		20							
Weapons collection strategy developed and drafted		Drafted							
Annual Deliverables									
Awareness campaign on small arms									
Baseline data report on small arms									
20 reconciliation events									
ABG Peace plan									
Bougainville Human Development Report, short version									
Best practice study on past interventions									
Economic opportunities study									
Capacity development ABG divisions									
		x	x	x	x		AusAID	SSA	60,000
								MOSS procurement	20,000
							AusAID	UNV	60,000
							AusAID	Venue Hire	10,000
							AusAID	Travel	15,000
							UNDP Core	CTA	200,000
							UNDP Core	Service contracts	140,000
							UNDP Core	Misc	
	High-level Dialogue facilitation	x	x		x		AusAID	Venue Hire	10,000
							AusAID	Travel	15,000
	Peace Plan				x	x	AusAID	Consultants	15,000
	Weapons control awareness raising	x	x		x		UNDP BCPR	Service contract	50,000
							UNDP Core	ALD	40,000
							AusAID	Consultants	150,000
							AusAID	Venue Hire	60,000
	Weapons baseline data - training and survey	x	x				AusAID	Travel	10,000
	Bottom-up reconciliation						AusAID	Travel	35,000
	Trauma counselling	x	x		x		ABG	Grant s	10,000
							AusAID	Grant s	40,000
	Knowledge products (best	x					AusAID	SSAs	240,000
							AusAID	Travel	60,000
		x					AusAID	Consultants	30,000
							AusAID	Consultants	40,000

