

Annual Work Plan (Cover Page)

Country: Papua New Guinea

UNCP Outcome(s): UNCP Outcome # 1: National and provincial level Government apply effective crisis management and prevention policies, strategies and techniques

Expected Intermediate Outcome(s): National and provincial level Government apply effective crisis management and prevention policies, strategies and techniques

Expected Output(s): Provincial level Government and key national Government institutions have the capacity to promote peace building, community security and advocacy

Implementing partner: UNDP

Responsible Parties and other Partners:

ExCom Agency: UNDP

Participating Agencies

Narrative

The Department of Prime Minister & NEC in collaboration with UNDP has during the last 18 months led an exercise towards the rollout of a programme that will address Nation Building through Crisis Prevention in Papua New Guinea. Some of the key pillars of this programme are Disaster Risk Management (DRM), Gender Based Violence (GBV), Community Security, Peace Building and advocacy. The DRM part will be implemented through DPLGA and NDC, whilst the GBV part will be implemented through DCD. The remaining components, Community Security, Peace Building and advocacy, will be implemented as Direct Implementation (DIM) by UNDP in close partnership with the Department of Prime Minister & NEC. The Department of Prime Minister & NEC provides the chair to the advisory board where all the programme component counterparts, including pertaining to DRM and GBV, are represented. This AWP concerns itself with the implementation of the first part of a community security and peace building intervention. It will address national and regional small arms concerns, as well as community security issues at the provincial level.

<p>Programme Period: 2008 - 2012</p> <p>Programme Component: Crisis Prevention</p> <p>Intervention Title: Crisis Prevention</p> <p>Budget Code:</p> <p>Duration: 2008 - 2012</p>	<p>Estimated annualized budget: USD 1.175.000</p> <p>Allocated resources:</p> <ul style="list-style-type: none"> • Government • Regular • Other <ul style="list-style-type: none"> ○ UNDP BCPR: 1.175.000 <p>Unfunded budget: 0</p>
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Agreed by Prime Minister's Dep & NEC:  19 December 2008

Agreed by (ExCom Agency):  19 December 2008

Annual Work Plan 2009

Expected outputs of UNCP Action Plan's Intermediate Outcome	Planned Activities	Timeframe				Responsible Party	Source of funds	Budget description	Amount
		Q1	Q2	Q3	Q4				
Output 1									
Provincial level Government and key national Government institutions have the capacity to promote peace building, community security and advocacy	Survey planning, design and implementation	x	x		DWU	UNDP BCPR	Institutional contract	70,000	
	Methodology toolkit development & risk and hazard assessment preparation			x	DWU	UNDP BCPR	Travel	40,000	
	Methodology preparation for risk and hazard assessment			x	DWU	UNDP BCPR	Institutional contracts / SSAs	100,000	
	Develop communications strategy & advocacy materials			x	DWU	UNDP BCPR	Institutional contracts / SSAs	30,000	
	Peace Building capacity development			x		UNDP BCPR	Travel	20,000	
				x		UNDP BCPR	Consultancy	25,000	
				x		UNDP BCPR	Travel	20,000	
				x		UNDP BCPR	Printing costs	10,000	
				x		UNDP BCPR	ALD/CTA	180,000	
				x		UNDP BCPR	Small grants	50,000	
				x		UNDP Core	Equipment	80,000	
				x		UNDP Core	Rental costs & MOSS	90,000	
				x		UNDP BCPR	Institutional contract	50,000	
				x		UNDP BCPR	ALD	180,000	
				x		UNDP BCPR	MOSS equipment	60,000	
				x		UNDP BCPR	NOB	45,000	
				x		UNDP	Travel	40,000	
Indicators	Annual Target								
# Advocacy materials and knowledge products published or shared	1								
# CSOs receiving peace building small grants	15								
# Peace Building trainings conducted	3								
# Provincial Steering Committees on community security operational	1								
# Provinces with data on conflict/natural disaster related deaths and injuries	1								
# Provinces with available hazard mapping (natural disaster risk)	1								
# Provinces with data on masculine attitudes towards GBV	1								
# Provincial strategies on community security in place	1								
National strategy on weapons and community security in place	N/A								
# Provinces with available threat perception data pertaining to violence, incl GBV	1								
Annual Deliverables									
Baseline data reports on DRM, GBV, Community Security & Small arms									
Baseline data methodology documentation									

Advocacy package produced

Provincial engagement on community security defined

	BCPR						
	UNDP	Venue Rental					25,000
	BCPR						
	UNDP	Printing costs					15,000
	BCPR						
	UNDP	Misc					15,000
	BCPR						
	UNDP Core	Service Contract					30,000