

Annual Work Plan (Cover Page)

Country: Papua New Guinea

UNCP Outcome(s): UNCP Outcome # 1: National and provincial level Government apply effective crisis management and prevention policies, strategies and techniques

Expected Intermediate Outcome(s): Intermediate Outcome 1.6: National and provincial level institutions effectively coordinate DRM policies and programmes to ensure better preparedness and response to impact of natural disasters on communities

Expected Output(s): NDC and Provincial Government has the capacity to prepare for and respond to natural disasters

National and Provincial Government integrate risk reduction into planning processes

Implementing partner: Department for Provincial and Local Government Affairs (DPLGA)

Responsible Parties and other Partners: National Disaster Centre (NDC)

ExCom Agency: UNDP

Participating Agencies: OCHA

Narrative

The National Disaster Centre (NDC) has in collaboration with UNOCHA worked towards improved disaster preparedness and disaster management capacity during the last two years. This work will continue in 2009, with the continuation of OCHA's work in Papua New Guinea. The focus will be on strengthening NDC preparedness, as well as maintaining and strengthening response and preparation mechanisms, both within Government and between GoPNG and the Development Partner Community. The Disaster Management Team (DMT) is one such mechanism supported by UNOCHA. UNDP will embark on a provincial disaster risk management capacity initiative as part of its Nation Building through Crisis Prevention Programme. UNDP will liaise closely with NDC in this work, while building partnerships with provincial administrations such as the Autonomous Region of Bougainville, the Northern Province and the Eastern Highlands Province. The work of UNDP will necessitate extensive presence of staff resources at the provincial level, and an advisor/team leader will be based in the Northern Province for parts of 2009. The effort will address the development of disaster planning, reduction activities and preparedness at the provincial level.

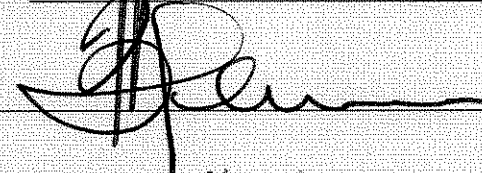
Programme Period:	2008 - 2012
Programme Component:	
Intervention Title:	Disaster Risk Management
Budget Code:	
Duration:	2008 - 2012

Estimated annualized budget:	USD 967.422
Allocated resources:	
• Government	
• Regular	
• Other	
○	UNDP : 745.000
○	OCHA: 222.422
Unfunded budget:	0


Agreed by DPLGA:



Agreed by NDC:



Agreed by (ExCom Agency):

 22 December 2008

Annual Work Plan 2009

Expected outputs of UNCP Action Plan's Intermediate Outcome	Planned Activities	Timeframe				Responsible Party	Source of funds	Budget description	Planned Budget Amount
		Q1	Q2	Q3	Q4				
Output 1									
NDC and Provincial Government has the capacity to prepare for and respond to natural disasters	NDC Capacity Development	x	x	x	x	NDC	UN OCHA L3	116,622	
						NDC	UN OCHA NDA	51,528	
						NDC	UN OCHA Training	1,682	
						NDC	UN OCHA Travel	15,000	
						NDC	UN OCHA Rental and main	6,000	
						NDC	UN OCHA Communications	5,600	
						NDC	UN OCHA Equipment	8,500	
						NDC	UN OCHA Admin and Security	11,440	
						NDC	UN OCHA Misc	6,050	
	Early Recovery training			x		NDC	UNDP Workshop costs	20,000	
	Mapping, contingency planning, DRM planning		x	x	x	NDC	UNDP ALDs	280,000	
	Risk and hazard assessment					NDC	UNDP Workshop costs	25,000	
	Knowledge management strategy		x	x	x	NDC	UNDP Consultancy	50,000	
						NDC	UNDP Workshop costs	15,000	
Output 2									
National and Provincial Government integrate risk reduction into planning processes	PDC guidelines and SOP development	x	x	x	x	NDC	UNDP ALD	140,000	
						NDC	UNDP Rental and MOSS	40,000	

