

The Government of Papua New Guinea and the United Nations in PNG  
2011 Annual Work Plan for

**United Nations**  
***Millennium Development Goals***  
**Coordination & Implementation**  
**in Papua New Guinea**

**Country:** Papua New Guinea

**UNCP Outcome(s):** UNCP Outcome #1: National and provincial level Government apply effective crisis management and prevention policies, strategies and techniques

**Expected Intermediate Outcome(s):** GOPNG efficiently, effectively and transparently coordinates international aid, Donors and Development Partners to support Nation Building and to facilitate the implementation and monitoring of the MTDP/ MDGS

**Expected Output(s):** The Government and people of Papua New Guinea are aware of the Millennium Development Goals (MDG) indicators created nationally and sub-nationally  
 Relevant Government departments have and use Medium Term Development Plan (MTDP) and the Millennium Development Goals (MDG) monitoring systems.

**Implementing partner:** Department for National Planning & Monitoring

**Responsible Parties and other Partners:**

**ExCom Agency** UNDP  
**Participating Agencies** UNICEF

**Narrative**

The long term goal of the Millennium Development Goals (MDG) programme at the Department of National Planning and Monitoring (DNPM) is to improve human development indicators in PNG through the improvement on MDG indicators. The workplan and budget for the MDG programme for 2011 will contribute towards the attainment of the above-mentioned long term goal of the MDG programme.

The workplan and budget for the MDG programme at DNPM for 2011 is designed to:

1. Increase awareness of the government and people of Papua New Guinea on the National MDG targets and indicators
2. Integration of MDG/MTDP indicators in the monitoring systems of the relevant government departments and strengthen analytical capability of institutions on MDG and Human Development in partnership with Universities
3. Initiate MDG localization programme in the regions and provinces of PNG, and
4. Enhance capacity of DNPM to coordinate and implement policies and programmes on MDG.

Increased awareness of the government and people of Papua New Guinea on MDG targets and indicators, integration of MDG/MTDP indicators in the monitoring systems of relevant government departments, strengthening of institutions on analytical methods on MDG and Human Development, localization of MDG in regions and provinces, and enhanced capacity of DNPM to coordinate and policies and programmes on MDG will lead to development policy change in the direction on the attainment of MDG and Human Development goals at the national, regional and provincial level.

Programme Period: 2008 - 2012  
Programme Component: MTDP & MDGs  
Intervention Title: UN MDG Coordination and Implementation in PNG  
Budget Code: 00050071 (Award ID)  
AWP Duration: 2011

Estimated annualized budget: USD 1,650,000  
Allocated resources:  
Government (direct funding) USD 385,000  
Regular: UNDP: USD 495,000  
UNICEF: USD 40,000  
Unfunded budget: USD 730,000

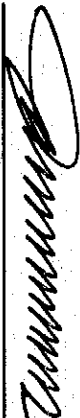
Agreed by (Implementing Partner):



Date: 02-12-10

Joseph Lelang  
Secretary  
Department of National Planning and Monitoring

Agreed by (ExCom Agency):



Date: \_\_\_\_\_

David McLachlan-Karr  
Resident Representative  
UNDP  
Papua New Guinea



UN MDG Coordination & Implementation in Papua New Guinea Annual Work Plan 2011										
Expected output	Indicators				Baseline	Annual Target				
<b>2.1 The Government and people of Papua New Guinea are aware of the local Millennium Development Goals (MDG) indicators created nationally and sub-nationally</b>	# of public awareness activities				0	4				
	# of Annual National CSO Workshops on MDG Implementation				0	1				
	MDG diagnostic assessments covering National, Provincial, District and LLG level are completed as based on local indicators completed				No	Partially				
	# of sector costings completed				0	3				
<b>Annual Deliverable</b>										
<b>Advocacy and communication platform on MDGs established</b>										
Activities	Q1	Q2	Q3	Q4	Source of funds	Budget Description	Resp. Party DNPM	UN Agency UNDP	Amount (funded)	Amount (unfunded)
Producing and disseminating the MDG targets and indicators in user friendly formats to government and CSOs	x	x			unfunded	Printing costs				15,000
Printing of advocacy materials on MDGs	x	x			UNDP	Printing costs			5,000	15,000
Awareness workshops on MDGs and MDG Acceleration Framework at national level	x	x	x	x	UNDP	Travel, Workshop			10,000	10,000
National CSO workshop on MDG implementation			x		UNDP	Travel, Workshop				40,000
Support to Media Council for capacity development of media on MDG reporting to create awareness amongst public on MDG achievement; MDG reporting recognition	x	x	x	x	UNDP	Workshops, Travel, Printing			20,000	60,000

Annual Work Plan | 2011

Printing and dissemination of MDG reports amongst stakeholders at national and sub-national level	x	x	x	x	UNDP	Printing costs	20,000	55,000
<b>TOTAL</b>							<b>55,000</b>	<b>195,000</b>
<b>Annual Deliverable</b>								
							<b>Resp. Party</b>	<b>UN Agency</b>
<b>MDG localization programme initiated</b>							<b>DNPM</b>	<b>UNDP, UNICEF</b>
<b>Activities</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Source of funds</b>	<b>Budget Description</b>	<b>Amount (funded)</b>	<b>Amount (unfunded)</b>
Preparation of MDG-integrated development plans in four pilot provinces and one district in each of the pilot provinces	x	x	x	x	UNDP	Travel, printing	10,000	10,000
Technical Assistance provided for preparation of MDTP based sectoral plans which integrate MDGs	x	x	x	x	GoPNG direct funding	Workshop	5,000	
Technical assistance provided for preparation of MDTP based provincial and district plans which integrate MDGs	x	x	x	x	GoPNG direct funding	Travel, Workshop	380,000	
Awareness workshops on MDGs and MDG Acceleration Framework in the four pilot provinces and one district in each of the pilot provinces	x	x	x	x	UNDP	Travel and equipment	20,000	60,000
Preparation and implementation of MDG Acceleration Framework for four pilot provinces and district in each of the pilot provinces	x	x	x	x	UNDP	International Consultant, Travel, Venue Hire	20,000	80,000
PNGInfo is regularly updated, advocated for and rolled-out	x	x	x	x	UNICEF	Travel and equipment	10,000	5,000

		TOTAL	445,000	155,000				
<b>Expected output</b> <i>2.2 Relevant Government departments have and use Medium Term Development Plan (MTDP) and the Millennium Development Goals (MDG) monitoring systems.</i>	<b>Indicators</b>		<b>Baseline</b>	<b>Annual Target</b>				
	# of statistical baseline reports completed for national and provincial level		0	4				
	PNG Scorecard prepared based local targets and MTDP		No	Yes				
	MDG and MTDP monitoring information used by sectoral ministries and Dept of Finance/Budget for follow-up implementation		No	Yes				
	PNGInfo used an updated on a regular basis		No	Yes				
<b>Annual Deliverable</b>			<b>Resp. Party</b>	<b>UN Agency</b>				
MDG/MTDP indicators embedded in Government monitoring systems			DNPM	UNDP, UNICEF				
<b>Activities</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Source of funds</b>	<b>Budget Description</b>	<b>Amount (funded)</b>	<b>Amount (unfunded)</b>
Quarterly consultation meetings with the relevant Departments on monitoring of MDG	x	x	x	x	UNDP	Misc.	1,000	
Baseline reports on MDGs prepared in four pilot provinces and one district in each of the pilot provinces which will inform identification of structural bottlenecks and appropriate interventions to monitor achievements of MDGs	x	x	x	x	UNDP	Consultancy, travel, printing costs	20,000	60,000
Analysis of the extent on inequity in achievement of the MDGs and providing a	x	x	x	x	UNICEF	Consultancy and Printing costs	30,000	

Annual Work Plan | 2011

position paper to inform policy, strategies and interventions					UNDP		10,000	
Analysis of Household Income and Expenditure Survey from a human development and gender responsive perspective	x	x			UNDP	Consultancy	10,000	20,000
Support to the University of PNG in incorporating a one semester course on MDGs and human development in the 4th year of their undergraduate programme, including on the development of curriculum and equipments	x	x	x	x	UNDP	Service Contract	40,000	40,000
<b>TOTAL</b>							<b>111,000</b>	<b>120,000</b>
<b>Annual Deliverable</b>							<b>Resp. Party</b>	<b>UN Agency</b>
<b>MDG enhancement options identified</b>							<b>DNPM</b>	<b>UNDP</b>
<b>Activities</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Source of funds</b>	<b>Budget Description</b>	<b>Amount (funded)</b>	<b>Amount (unfunded)</b>
Capacity development on MDGs through the learning of best practices and lessons learnt from other countries and regions	x	x	x	x	UNDP	Travel		100,000
Technical training of officials on MDGs, including MDG targeted SOAP courses, PNGInfo, etc.	x	x	x	x	UNICEF	Venue Hire		10,000
MDG Needs Assessment (NA) and Costing exercise	x	x	x	x	UNDP	Venue Hire	75,000	150,000
National MDG Steering Committee meetings	x	x	x	x	UNDP	Travel	5,000	
National MDG Technical Working Group meetings	x	x	x	x	UNDP	Misc	1,000	

Annual Work Plan | 2011

National MDG Core Group meetings	x	x	x	x	UNDP	Misc	1,000
MDG Chief Technical Specialist	x	x	x	x	UNDP	Technical assistance	170,000
MDG Data Specialist	x	x	x	x	UNDP	Service Contract	24,000
Administrative Assistant	x	x	x	x	UNDP	Service Contract	16,000
MOSS Compliant Office space and related costs	x	x	x	x	UNDP	Rental, security	17,000
<b>TOTAL</b>							<b>309,000</b>
							<b>260,000</b>